

From: Rhinehart, William E. (Ted)
Sent: Thursday, December 20, 2007 9:31 AM
To: Pelton, David
Subject: RE: old District 2 Parks Bond funding for PATH trail

Dave, thanks for the quick breakdown;

Please note however you need to in the HOST accounts that we'll plan on \$600,000 of the \$1 million currently appropriated to go as our match for the S Fork Peachtree trail project, rather than pursue old Parks bond funds

Once we get into the year, if the new monies aren't appropriated in time for the South River matches needed, we'll do some transfers from other projects to cover S River trail as needed,

Thanks, Ted

From: Pelton, David
Sent: Wednesday, December 19, 2007 4:52 PM
To: Rhinehart, William E. (Ted)
Subject: RE: old District 2 Parks Bond funding for PATH trail

Ted,

According to Ed's last trail budget (11/9), he's expecting \$1,275,000 in HOST funds for projects going to construction in 2008. The total HOST budgeted is \$1,064,082.72. That means that we'll need \$210,917.28 from next year's HOST to cover current commitments. The funding for South Fork assumed \$350k from Parks Bond and \$130k from Greenspace. If we get the \$750k that was on the draft HOST list, we'd have enough left to cover the rest of South Fork.

As for Match for Local Initiatives, there's only \$27k left in that account.

Dave

-----Original Message-----

From: Rhinehart, William E. (Ted)
Sent: Wednesday, December 19, 2007 3:20 PM
To: Pelton, David
Subject: RE: old District 2 Parks Bond funding for PATH trail

Dave,

What's the max we can squeeze out of HOST PATH and Match for Local Initiative dollars for this?

Hopefully at least \$300K or so to get them started?

Ted

From: Billups, Marvin F.
Sent: Wednesday, December 19, 2007 2:50 PM
To: Rhinehart, William E. (Ted)
Cc: Stogner, Richard; Pelton, David
Subject: RE: old District 2 Parks Bond funding for PATH trail

Ted,

I was aware of her support for the project. However, she never authorized us to establish the account. Commissioner Rader must decide how to spend the balance. There is about a Million left in the account uncommitted.

Mrvin

From: Rhinehart, William E. (Ted)
Sent: Wednesday, December 19, 2007 2:22 PM
To: Billups, Marvin F.
Cc: Stogner, Richard; Pelton, David
Subject: old District 2 Parks Bond funding for PATH trail
Importance: High

Marvin,

Commissioner Walldorff set aside some Parks Bond funding in the "old" District 2 fund for the South Peachtree Creek PATH project (from Medlock Park to Mason Mill Park)

PATH is about ready to start construction

Can you confirm what's left in the fund for that project? Ed McBrayer remembers it as \$350,000, if you can nail that down for us asap.

Thanks, Ted Rhinehart